

**Performance Measurement System  
PY 2005 - PY 2007**

**5.1 Public Facilities**

**5.1.1 Downtown Revitalization**

**Priority: High**

**Five-Year Goal: Provide visible, tangible and planned improvements to the condition of the downtown area to support economic revitalization.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
32.03.22.05	Genesee Streetscape	\$150,000	Suitable Living Environment	Availability	6046	5219	5,219			16,484 People
29.03.02.06		\$300,000			People	People	People			
29.03.10.07		\$300,000								
			Suitable Living Environment	Availability						0
<b>Total:</b>		<b>\$750,000</b>			<b>6,046 People</b>	<b>5,219 People</b>	<b>5,219 People</b>			<b>16,484 People</b>

**5.1.2 Infrastructure Improvements**

**Priority: High**

**Five-Year Goal: To improved the conditions and safety of public infrastructure, particularly in low-income areas.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
10.03.21.05	Sidewalk Replacement	\$150,000	Suitable Living Environment	Sustainability	35,237	50,952	50,952			137,141 People
10.03.16.06		\$100,000			People	People	People			
10.03.20.07		\$100,000								
			Suitable Living Environment	Sustainability	People	People	People			People
<b>Total:</b>		<b>\$250,000</b>			<b>35,237 People</b>	<b>50,952 People</b>	<b>51,017</b>			<b>137,206 People</b>

**5.1.3 Recreational and Service-Oriented Facilities**

**Priority: Medium**

**Five-Year Goal: To provide a variety of service and recreational facilities that offers numerous options for a multitude of participatory activities and programs.**

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Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
09.03.17.07	L. C. YMCA	\$15,000	Suitable Living Environment	Sustainability			200 People			200 People
<b>Total:</b>		<b>\$15,000</b>			<b>0 People</b>	<b>0 People</b>	<b>200 People</b>			<b>200 People</b>

**5.1.4 Accessibility for People with Disabilities**

**Priority: High**

**Five-Year Goal: Reduce the number of barriers that prevent equal access for people with disabilities.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
			Suitable Living Environment	Availability						0 People
<b>Total:</b>		<b>\$0</b>			<b>0 People</b>	<b>0 People</b>				<b>0 People</b>

## **5.2 Public Services**

**5.2.1 Youth Services**

**Priority: High**

**Five-Year Goal: To have a variety of educational and recreational activities and programs available to Waukegan youth and to have services available which protect the best interests of all children, particularly those at-risk.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
27.05.01.05	A Safe Place	\$2,500	Suitable Living Environment	Availability	28 People	0 People	0 People			28 People
08.05.03.05 08.05.02.06 08.05.02.07	Boys & Girls Club	\$28,000 \$30,000 \$27,000	Suitable Living Environment	Availability	2,098 People	2,098 People	2,556 People			6,752 People
01.05.09.05 01.05.07.06 01.05.09.07	CASA of Lake County	\$8,000 \$8,000 \$8,000	Suitable Living Environment	Availability	159 People	161 People	138 People			458 People

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Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
30.05.24.07	YWCA L. C.	\$5,000	Suitable Living Environment	Availability	0 People	0 People	143 People			143 People
28.05.24.05 28.05.20.06 28.05.26.07	Youthbuild Lake County	\$8,254 \$8,000 \$6,500	Suitable Living Environment	Availability	18 People	33 People	14 People			65 People
21.05.19.06 21.05.25.07	Youth Conservation Corps (YCC) Youthbuild	\$8,000 \$6,500	Suitable Living Environment	Availability	0 People	12 People	18 People			30 People
<b>Total:</b>		<b>\$151,254</b>			<b>2,275 People</b>	<b>2,304 People</b>	<b>2,869 People</b>	<b>0</b>	<b>0</b>	<b>7,448 People</b>

**5.2.2 Senior Services**

**Priority: High**

**Five-Year Goal: PTo have a variety of services available to seniors that will help them to remain independent, including available and accessible healthcare along with assistance for medical expenses.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
07.05.23.05 07.05.18.06 07.05.23.07	Waukegan Township	\$20,000 \$20,000 \$20,000	Suitable Living Environment	Availability	579 People	634 People	608 People			1,821 People
31.05.03.06 04.05.04.07	Christ Church-ElderCare	\$5,000 \$5,000	Suitable Living Environment	Availability	0 People	114 People	92 People			206 People
			Suitable Living Environment	Availability	People	People				People
			Suitable Living Environment	Availability	People	People				People
<b>Total:</b>		<b>\$70,000</b>			<b>579 People</b>	<b>748 People</b>	<b>700 People</b>			<b>2,027 People</b>

**5.2.3 Basic Needs Assistance**

**Priority: High**

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PY 2005 - PY 2007**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
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**Five-Year Goal: Opportunities for all people to have, at a minimum, their basic needs met. Goals will also include efforts to create and retain employment opportunities to assist individuals in obtaining or maintaining self-sufficiency.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total	
14.05.04.05	Catholic Charities	\$8,000	Suitable Living Environment	Availability	665 People	0 People	3,127 People			<b>3,792 People</b>	
14.05.03.07		\$5,000									
20.05.05.05	Christian Outreach of Lutherans (C.O.O.L.)	\$8,000	Suitable Living Environment	Availability	5,779 People	5,734 People	5,297 People			<b>16,810 People</b>	
20.05.04.06		\$8,000									
20.05.05.07		\$5,000									
19.05.11.05	Faith Food Pantry	\$8,000	Suitable Living Environment	Availability	8,326 People	10,673 People	5,953 People			<b>24,952 People</b>	
19.05.09.06		\$8,000									
19.05.12.07		\$5,000									
31.05.18.05	Lake County Haven	\$5,000	Suitable Living Environment	Availability	7 People	0 People				<b>7 People</b>	
22.05.19.05	PADS Crisis Services	\$6,750	Suitable Living Environment	Availability	642 People	368 People	323 People			<b>1,333 People</b>	
22.05.13.06		\$7,000									
22.05.18.07		\$5,000									
02.05.10.05	SER/Jobs Fair Housing	\$17,050	Suitable Living Environment	Availability	52 People	53 People	85 People			<b>190 People</b>	
02.05.08.06		\$15,000									
02.05.11.07		\$16,275									
32.05.15.06	R.O.P.E. – Primary Purpose	\$7,275	Suitable Living Environment	Availability	- People	19 People				<b>19 People</b>	
18.05.21.07	Soaring Eagle Community Soaring Eagle Homes	\$6,000	Suitable Living Environment	Availability	- People	0 People	0 People			<b>0 People</b>	
<b>Total:</b>		<b>\$140,350</b>			<b>15,471 People</b>	<b>16,847 People</b>	<b>14,785 People</b>	<b>0</b>	<b>0</b>	<b>47,103 People</b>	

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Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
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**5.2.4 Community Safety**

**Priority: High**

**Five-Year Goal: Have Effective Community-Oriented Policing and a pervasive feeling of safety within neighborhoods.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
05.05.07.05	Community Oriented Policing	\$20,000	Suitable Living Environment	Availability	8,677 People	10,970 People	10,970 People			30,617 People
05.05.06.06		\$20,000								
05.05.07.07		\$20,000								0 People
<b>Total:</b>					<b>8,677 People</b>	<b>10,970 People</b>				<b>19,647 People</b>

**5.2.5 Other Public Services**

**Priority: High H & Mediums M**

Initial next to Subrecipient denotes Priority for this group

**Five-Year Goal: Have services available to meet all types of needs.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
06.05.13.05	HealthReach Prescription Medication <b>H</b>	\$10,000	Suitable Living Environment	Availability	932 People	827 People				1,759 People
06.05.10.06		\$10,000								
03.05.15.05	I-Plus-Representative Payee <b>H</b>	\$7,000	Suitable Living Environment	Availability	55 People	0 People	58 People			113 People
03.05.14.07		\$5,000								
24.05.17.05	L. C. Center for Independent Living <b>H</b>	\$7,000	Suitable Living Environment	Availability	11 People	0 People				11 People
13.05.16.05	LaCASA Sexual Assault Victim (Zacharias) <b>H</b>	\$8,000	Suitable Living Environment	Availability	38 People	37 People	93 People			168 People
13.05.12.06		\$5,000								
13.05.15.07		\$5,000								
23.05.20.05	Prairie State Legal Disability Adv <b>H</b>	\$7,000	Suitable Living Environment	Availability	19 People	19 People	21 People			59 People
23.05.14.06		\$7,000								
23.05.19.07		\$6,000								
25.05.08.05	CREW Substance Abuse Treatment <b>H</b>	\$6,750	Suitable Living Environment	Availability	77 People	62 People	90 People			229 People
25.05.21.06		\$8,000								

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Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
25.05.08.07		\$8,000								
24.05.17.07	Literacy Volunteers of L. C. H	\$5,000		Sustainable Living Environment	Availability	0	159 People			159 People
12.05.22.07	UMMA - Education Empowerment H	\$5,000		Sustainable Living Environment	Availability	0	64 People			64 People
<b>Total:</b>		<b>\$109,750</b>			<b>1,132 People</b>	<b>945 People</b>	<b>485 People</b>	<b>0</b>	<b>0</b>	<b>2,562 People</b>

**5.3 Code Enforcement**

**Priority: High**

**Five-Year Goal: Improve the safety and appearance of neighborhoods.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
11.15.06.05	Code Enforcement	\$70,000	Decent Housing	Sustainability	7,002 People	35,236 People	50,952 People			93,190 People
11.15.05.06		\$70,000								
11.15.06.07		\$60,000								
<b>Total:</b>		<b>\$200,000</b>			<b>7,002 People</b>	<b>35,236 People</b>	<b>50,952 People</b>	<b>0</b>	<b>0</b>	<b>93,190 People</b>

**5.4 Program Oversight and Administration**

**Priority: High**

**Five-Year Goal: Make the most effective use of CDBG funding and benefit the community with the greatest impact possible.**

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
17.21.02.05	CDBG-Program	\$202,297	NA	NA	NA	NA	NA			-
17.21.01.06	Administration	\$217,297	NA	NA	NA	NA	NA			
17.21.01.07		\$220,725								
<b>Total:</b>		<b>\$640,319</b>			<b>-</b>	<b>-</b>				<b>-</b>