

Description of Key Projects

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Waukegan Activities

At the present time, it is *estimated* that \$1,103,622 in Community Development Block Grant (CDBG) funds will be allocated toward the 2008 Program Year; Waukegan proposes to spend \$1,103,622 in CDBG funds for twenty-seven (28) separate activities, including housing rehabilitation, code compliance, public services, public facility improvements, fair housing activities, and administration.

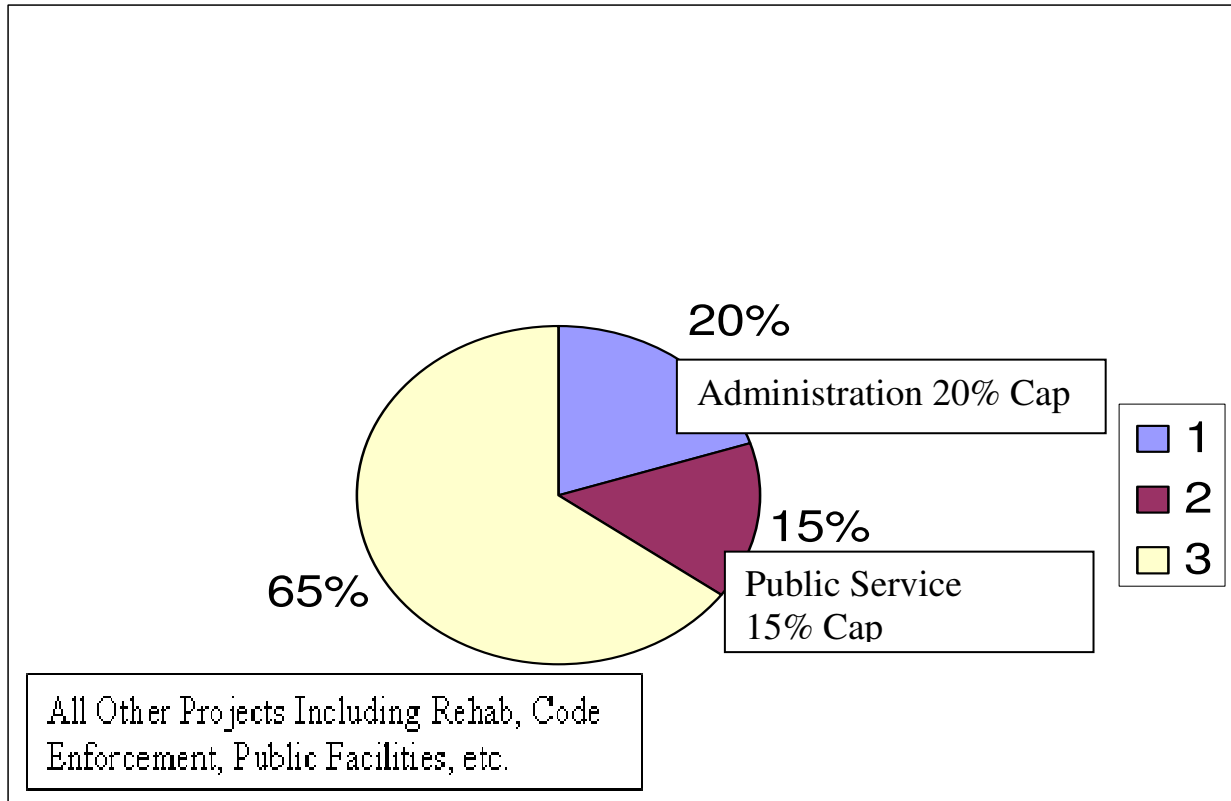
- \$590,110 (3) for substantial and emergency rehabilitation of owner-occupied housing, code enforcement activities, and administration.
- \$347,969 (5) for public facility projects including neighborhood sidewalk replacement, Genesee Theatre – Accessibility, Nicasa – Accessibility and downtown streetscape (downtown revitalization) activities.
- \$165,543 (20) different agencies for public service activities to benefit at-risk youth, senior citizens, abused or neglected children, improve health services, family and self-sufficiency programs, emergency food assistance, shelter the homeless and homeless prevention services, substance abuse programs, and ensure fair housing.

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2008 Proposed CDBG Allocations for Waukegan

Subrecipient	Project Cost	Allocation
Public Service Projects		
A Safe Place/L.C. Crisis Center	\$633,300.00	\$5,000
Boys & Girls Club	\$732,194.00	\$23,043
CASA Lake County	\$626,000.00	\$8,000
Catholic Charities – Food Pantry	\$1,543,585.00	\$5,000
Christ Church – Eldercare	\$88,568.00	\$5,000
C. O. O. L. – Food Pantry	\$225,950.00	\$5,000
CREW – MS CRADC Substance Abuse Program	\$244,500.00	\$8,000
Emmanuel Faith Bible Christian Center – Food Pantry	\$97,200.00	\$5,000
Faith Food Pantry	\$154,000.00	\$5,000
I-Plus – CO-RP	\$144,000.00	\$5,000
LaCASA – Children’s Advocacy	\$276,980.00	\$5,000
Lake County Sheriff's – Adult Correction Inmate Reentry	\$249,093.00	\$5,000
Literacy Volunteers of L. C. – Connecting Learners	\$75,000.00	\$5,000
Prairie State Legal Services – Disability Advocacy	\$84,895.00	\$5,000
SER/Jobs for Progress – Fair Housing	\$148,480.00	\$12,000
UMMA - Urban Muslim Minority – Education Empowerment	\$35,000.00	\$5,000
Waukegan Police Department (COPP)	\$96,079.00	\$19,000
Waukegan Township – Home Sweet Home	\$200,700.00	\$20,000
Youth Conservation (YCC) – Youthbuild	\$635,500.00	\$7,500
Youthbuild L. C. - Youthbuild	\$704,064.00	\$8,000
TOTAL	\$6,995,088.00	\$165,543
Housing Projects		
Code Enforcement Program	\$125,496	\$50,000
Housing Rehabilitation	\$327,224	\$319,385
TOTAL	\$452,720	\$369,385
Public Facilities Projects		
City of Waukegan Public Works	\$400,000	\$110,000
Friends of Historic Genesee Theatre	\$12,178	\$8,000
City of Waukegan, Downtown Streetscape	\$246,626	\$184,969
Nicasa	\$20,400	\$10,000
Waukegan Housing Authority	\$83,320	\$35,000
TOTAL	\$762,524	\$347,969
Administration, Technical Assistance & Planning		
Administration, Technical Assistance & Planning	\$220,725	\$220,725
Total 2008 Waukegan CDBG Grant		
	\$1,048,622	\$1,048,558
Program Income	\$55,000	\$55,064
Reprogrammed Funds	\$0	\$0
Total Funds Available for FY 2008	\$1,103,622	\$1,103,622

Permissible Uses of CDBG Funds



2008 Allocation - HUD	\$1,048,558
2008 Program Income	\$55,064.00
Total 2008 Allocations	\$1,103,622
Administration (20% cap)	\$220,725
Public Service (15% cap)	\$165,543
All Other Projects (facilities, rehab, etc.)	\$717,354

Housing Activities Section

City of Waukegan

Homeowner Rehabilitation Program

- 2008 Waukegan CDBG: \$327,224
- 2008 Waukegan HOME: \$199,592
- Total program cost estimated at \$526,816
- Leverage sources: all CDBG and HOME funding
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Exterior violations cited by Code Compliance to be treated as emergency housing rehabilitation.
- Proposed Program Outcomes:
 - *Clients will reside in decent, safe and sanitary housing.*
- In PY2008, the program proposes to serve approximately 14 Waukegan households (including 9 CDBG and 4 HOME-funded).
- This project funds a **High Priority** for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan, IL 60085
- Site location: various residential addresses throughout the City of Waukegan

5.0 Waukegan Community Development Activities

5.1 Public Facilities

5.1.1 Downtown Revitalization Area

City of Waukegan – Downtown Streetscape Program

- 2008 Waukegan CDBG: \$184,969; Total Program Cost: \$246,626
- Leverage sources: City Budget
- Program Description: Replace existing sidewalks, lighting and landscaping to create a safer more aesthetically appealing pedestrian environment and improve the economic viability of the downtown and eliminate slum and blight.
- Use of CDBG Funds: material & labor
- Proposed Program Outcomes:
 - *Enhance the pedestrian experience in downtown; thereby, supporting and improving the economic viability of the retail experience, and eliminate slum & blight.*
- In PY2008, the program proposed to serve approximately 350,000 people.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency Location: 100 N. Martin Luther King, Jr. Avenue, Waukegan, IL 60085
- Site Location: On Washington Street from Genesee Street west to County Street, as well as street lights at the intersections of Washington Street with Martin Luther King, Jr. Avenue and West Street, Waukegan, IL 60085

Subrecipient/Project Sponsor	Total Project Cost	CDBG
City of Waukegan/Downtown Streetscape	\$246,626	\$184,969
TOTAL	\$246,626	\$184,969

5.1.2 Infrastructure Improvements

City of Waukegan Public Works Dept. - Sidewalk Replacement Program

- 2008 Waukegan CDBG: \$110,000; Total Program Cost: \$400,000, city will operate additional sidewalk replacement program throughout the community.
- Leverage sources: City of Waukegan’s Public Works budget
- Program Description: Replacement of deteriorated sidewalk squares in low income residential areas designated by CDBG (approximately 5000 lineal feet).
- Use of CDBG Funds: material and labor
- Proposed Program Outcomes:
 - *Increased pedestrian safety on public sidewalks*
- In PY2008, the program proposed to serve direct benefit to 500 households, 100% in target area (community as a whole/people generally).
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency Location: 1700 N. McAree Road, Waukegan, IL 60085
- Site Location: Target areas throughout the City of Waukegan, IL 60085

Waukegan Housing Authority – Rehab Senior/Disabled Building

- 2008 Waukegan CDBG: \$35,000; Total Program Cost: \$83,320
- Leverage Sources: Housing Authority Capitalization Funds
- Program Description: Replace existing hallway corridor floor tiles with new tile on 8-1/2 floors, repaint and repair passenger elevator doors, replace existing stairwell doors with fire proof doors and replace interior first floor entrance door with improved handicapped assessable door at Ravine Terrace Home.
- Use of CDBG Funds: material and labor
- Proposed Program Outcomes: Improve senior and handicapped safety and improve their self esteem.
- In PY 2008, the program proposed to serve 99 Clients
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan
- Agency Location: 215 South Martin Luther King, Jr. Avenue, Waukegan, IL 60085
- Site Location: 200 S. Martin Luther King Jr. Avenue Waukegan, IL 60085

Subrecipient/Project Sponsor	Total Project Cost	CDBG
City of Waukegan/Sidewalks	\$400,000	\$110,000
Waukegan Housing Authority	\$83,320.	\$35,000
TOTAL	\$483,320	\$145,000

5.1.3 Recreational and Service-Oriented Facilities

- 2008 funds were not allocated for Recreational and Service-Oriented Facilities

5.1.4 Accessibility for People with Disabilities

Friends of the Historic Genesee Theatre – ADA Upgrade

- 2008 Waukegan CDBG: \$8,000; Total Program Cost: \$12,178
- Leverage sources: Corporation Funds, donations from Founders Circle Members, and charitable contributions.
- Program Description: Equip the Theatre with ADA compliant automatic door operators at the box office entrance, southwest all weather lobby entrance, and administrative office entrance.
- Use of CDBG Funds: material and labor
- Proposed Program Outcomes:
 - *To provide convenient accessibility to theatre for staff and patrons with disabilities.*
- In PY2008, the program proposed to serve direct benefit to 400-640 ADA clients.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency Location: 203 N. Genesee Street, Waukegan, IL 60085
- Site Location: 203 N. Genesee Street, Waukegan, IL 60085

Nicasa Waukegan Office Renovations – ADA Upgrade

- 2008 Waukegan CDBG: \$10,000; Total Program Cost: \$20,400
- Leverage sources: Local Corporation Funds, and assistance from Youth Conservation Corps, Inc.
- Program Description: Install 1 ramp to main entrance, 1 restroom remodeled for ADA compliance, remove a wall and widen a hallway to provide direct ADA compliant access to restroom, group counseling room and individual counseling office, 3 new doors with ADA compliant hardware, reroute telephone wiring to accommodate the remodeled area, repaint walls and re-carpet floor as walls and doors are moved/removed.
- Use of CDBG Funds: material and labor
- Proposed Program Outcomes:
 - *Provide accommodating accessibility for youth and adult substance abuse treatment service, including DUI and SOS services, gambling intervention and parent education programming. Services made available predominately to Waukegan residents with disabilities.*
- In PY2008, the program proposed to serve direct benefit to 2936 clients per year.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency Location: 31979 N. Fish Lake Road, Round Lake, IL 60073
- Site Location: 1113 Greenwood Avenue, Waukegan, IL 60085

Subrecipient/Project Sponsor	Total Project Cost	CDBG
Friends of Historic Genesee Theatre	\$12,178	\$8,000
Nicasa	\$20,400	\$10,000
TOTAL	\$32,578	\$18,000

5.2 Public Services

5.2.1 Youth Services

A Safe Place – Residential Children’s Services

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$633,300
- Leverage sources: contributions, special events, foundation and corporate grants, other governmental fees and grants, investment revenue, miscellaneous, and United Way Funding.
- Program Description: Provides comprehensive services for victims of domestic violence with the goal of increasing their immediate and ongoing safety. Counseling and advocacy services for children victimized by domestic violence. Use various therapeutic techniques to help children deal with what they have been through and help them to find new healthier ways to live.
- Use of CDBG Funds: salaries, payroll taxes and benefits.
- Proposed Program Outcomes:
 - *70% of clients in the “the residential children’s program will have the knowledge of new steps to take and resources to rely on in the event that they witness a new incident of domestic violence.*

- *95% of school age children in the residential program will benefit from not having their schooling interrupted any longer than one week when leaving an abusive home.*
- This program funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- In PY2008, the program proposes to serve 59 at-risk Waukegan youth.
- Agency and site location suppressed.

Boys & Girls Club-Youth REACH

- 2008 Waukegan CDBG: \$23,043; Total Program Cost: \$732,194
- Leverage sources: contributions, special events, foundation and corporate grants, other governmental fees & grants, membership dues, program service fees, Investment Revenue, Miscellaneous, and United Way Funding.
- Program Description: Utilizes modified case management to guide children ages 6-18 to help them achieve success and independence in a safe, healthy and supportive environment.
- Use of CDBG Funds: salaries, benefits, payroll taxes
- Proposed Program Outcomes:
 - *3000 youth will have access to program. At least 10% at-risk youth will be case managed of which 85% will increase grade point average,*
 - *75% will improve their behavior.*
- In PY2008, the program proposes to serve 3400 at-risk Waukegan youth.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 724 S. Genesee Street, Waukegan, IL 60085
- Site location: 724 S. Genesee Street, Waukegan, IL 60085

CASA of Lake County-Court Appointed Special Advocate Training

- 2008 Waukegan CDBG: \$8,000; Total Program Cost: \$626,000
- Leverage sources: contributions, special events, foundation & corporate grants, Investment Revenue, and United Way.
- Program Description: Recruit, train and supervise volunteer advocates who will represent abused and neglected Waukegan children in the Lake County judicial system.
- Use of CDBG Funds: salaries, benefits, payroll taxes
- Proposed Program Outcomes:
 - *95% of the children served by CASA Program this year will not experience abuse & neglect.*
 - *25% of the children served by CASA Program this year will achieve permanency.*
- In PY2008, the program proposes to serve 175 abused Waukegan youth
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 1020 Milwaukee, Suite. 312, Deerfield, IL 60015
- Site location: various court and residential locations

LaCASA – Sexual Assault Victim Advocacy

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$276,980
- Leverage sources: contributions, special events, foundation and corporate grants, other governmental fees and grants, program service fees, investment revenue, and United Way Funding.
- Program Description: Provides 24-hour a day, 365 days a year, and crisis interventions services to survivors of sexual assault and abuse.
- Use of CDBG Funds: salaries, benefits
- Proposed Program Outcomes:
 - *85% of survivors responding to LaCASA's Medial Advocacy Questionnaire will be satisfied with the support/services provided by the medical advocate and feel confident that these services helped to enhance their healing process.*
- In PY2008, the program proposes to serve approx. (24 Child Survivors) Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 4275 Old Grand Avenue, Gurnee, IL 60031
- Site location: 4275 Old Grand Avenue, Gurnee, IL 60031, various courts, hospitals and residential locations.

Youth Conservation Corps (YCC) – Youth Build

- 2008 Waukegan CDBG: \$7,500; Total Program Cost: \$635,500
- Leverage sources: contributions, special events, foundation & corporate grants, other governmental fees & grants, and miscellaneous.
- Program Description: Provide low-income, unemployed high school dropouts, ages 16-24 with work experience, education and community involved development activities. (Clients will earn GED/HSD, while gaining work experience in the fields of construction, disaster preparedness education, environmental conservation, technology, finance/insurance, manufacturing and transportation/logistics.)
- Use of CDBG Funds: salaries, benefits, payroll taxes
- Proposed Program Outcomes:
 - *70% of clients will obtain employment that promotes economic self-sufficiency*
 - *30% of clients will continue with post-secondary or secondary education.*
- The program proposes to serve 17 Waukegan at-risk youth in PY2008.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 221 N. Genesee Street, Waukegan, IL 60085
- Site location: 221 N. Genesee Street, Waukegan, IL 60085

Youth Build Lake County – Youth Build

- 2008 Waukegan CDBG: \$8,000; Total Program Cost: \$704,064
- Leverage sources: contributions, special events, foundation & corporate grants, other governmental fees & grants, United funding.
- Program Description: Provides education and job training to low-income clients, ages 17-24. Program has five key components: academic, construction, life

skills/leadership, job readiness, and counseling services. YBLC helps client earn GED; learn basic employment and readiness skills.

- Use of CDBG Funds: salaries and payroll taxes
- Proposed Program Outcomes:
 - *80% of Graduates will enhance their basic skills by completing at least one of the following: a) Earn a GED certification; b) increase their skills by at least 2 grade levels; c) earn a Model Office Certificate; or d) earn an HBI certification.*
- In PY2008, the program proposes to serve 34 Waukegan at-risk youth
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 3001 N Green Bay Road, Bldg 1, 3rd FL, North Chicago, IL 60064
- Site location: 3001 N Green Bay Road, Bldg 1, 3rd FL, North Chicago, IL 60064

Subrecipient/Project Sponsor	Total Project Cost	CDBG
A Safe Place	\$633,300	\$5,000
Boys & Girls Club	\$732,194	\$23,043
CASA of Lake County	\$626,000	\$8,000
LaCASA	\$276,980	\$5,000
Youth Conservation Corps (YCC)	\$635,500	\$7,500
Lake County Youthbuild	\$704,064	\$8,000
TOTAL	\$3,608,038	\$56,543

5.2.2 Senior Services

Christ Church-ElderCare

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$88,568
- Leverage sources: contributions, special events, foundation & corporate grants, investment revenue, and United Way funding.
- Program Description: provides escorted transportation to medical appointments, friendly visits and grocery shopping aid to low income, homebound elders in an effort to help seniors remain self-sufficient.
- Use of CDBG Funds: salaries, benefits, payroll taxes
- Proposed Program Outcomes:
 - *200 care clients (104 from Waukegan) will report that ECCC transportation to medical appointments, Friendly Visits, and grocery shopping helped them to remain connected to their healthcare providers and aided them in remaining connected to the outside world.*
- In PY2008, the program proposes to serve approx. 104 Waukegan senior citizens.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 410 Grand Avenue, Waukegan, IL 60085
- Site location: Various residential addresses of senior citizens throughout the community

Waukegan Township-Home Sweet Home

- 2008 Waukegan CDBG: \$20,000; Total Program Cost: \$200,700
- Leverage sources: contributions, other governmental fees and grants

- Program Description: Home Sweet Home provides year-round yard maintenance service to Waukegan Township senior citizens free of charge, in an effort to help seniors remain self-sufficient. Services include lawn maintenance and snow removal as needed.
- Use of CDBG Funds: salaries
- Proposed Program Outcomes:
 - *95% of the seniors served will remain in their own homes, while maintaining self-sufficiency.*
- In PY2008, the program proposes to serve approx. 589 Waukegan senior citizens.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 149 S. Genesee Street, Waukegan, IL 60085
- Site location: Various residential addresses of senior citizens throughout the community

Subrecipient/Project Sponsor	Total Project Cost	CDBG
Christ Church – Elder Care	\$88,568	\$5,000
Waukegan Township – Home Sweet Home	\$200,700	\$20,000
TOTAL	\$289,268	\$25,000

5.2.3 Basic Needs Assistance

Catholic Charities – Food Pantry

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$1,543,585
- Leverage sources: contributions, foundation and corporate grants, other Governmental Fees and Grants, and United Way funding.
- Program Description: Provides emergency food assistance through food pantry to low-income individuals and families in need of food.
- Use of CDBG Funds: salaries & Payroll Taxes
- Proposed Program Outcome:
 - *90% of clients receiving emergency food assistance will report that their immediate hunger needs are met.*
- In PY2008, the program proposes to serve approximately 2858 Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium’s 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 671 S. Lewis Avenue, Waukegan, IL 60085
- Site location: 671 S. Lewis Avenue, Waukegan, IL 60085

Christian Outreach of Lutherans (C.O.O.L.) – Food Pantry

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$225,950
- Leverage sources: contributions, special events, foundation and corporate grants, investment revenue, and United Way funding.
- Program Description: Provides emergency food assistance through food pantry to low-income individuals and families in need of food.
- Use of CDBG Funds: salaries
- Proposed Program Outcome:

- *4400 households will report having their food needs met through the food pantry.*
- In PY2008, the program proposes to serve approximately 5734 Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 127 W. Water Street, Waukegan, IL 60085
- Site location: 127 W. Water Street, Waukegan, IL 60085

Emmanuel Faith Bible Christian Center (EFBCC) – Food Pantry

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$97,200
- Leverage sources: special events, foundation and corporate grants, and other governmental fees and grants.
- Program Description: Provides emergency food assistance through food pantry to low-income individuals and families in need of food.
- Use of CDBG Funds: salaries & payroll taxes
- Proposed Program Outcome:
 - *2383 households will report having their food needs met through the food pantry.*
- In PY2008, the program proposes to serve approximately 2383 Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 1840 Lincoln Street, North Chicago, IL 60064
- Site location: 1840 Lincoln Street, North Chicago, IL 60064

Faith Food Pantry

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$154,000
- Leverage sources: contributions and United Way Funding.
- Program Description: Provides emergency food assistance through food pantry to low-income individuals and families in need of food.
- Use of CDBG Funds: specific assistance to individuals
- Proposed Program Outcome:
 - *100% of clients will obtain at each pantry visit sufficient food resources to be able to provide 4 days of nutritionally balanced meals for each household member.*
- In PY2008, the program proposes to serve approximately 3409 Waukegan residents.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 2801 W. 30th Street, Zion, IL 60099
- Site location: 2801 W. 30th Street, Zion, IL 60099

I-Plus – Representative Payee

- 2008 Waukegan CDBG: \$5,000; Total Project Cost: \$144,000
- Leverage sources: contributions, special events, foundations & corporate grants, program service fees, government fees and grants and United Way Funding
- Program Description: Clients of I-Plus receive Social Security and/or Veterans benefits. Program micromanages funds to insure that all clients' basic needs are met, such as housing, food and utilities.
- Use of CDBG Funds: salaries
- Proposed Program Outcome:

- 60% of clients formerly homeless will be treatment compliant within 90 days of I-Plus receiving their income.
- 90% of clients will be placed in stable permanent housing and remain there for at least a year.
- 100% of clients will participate in community treatment, including 12 step programs within 6 weeks of being placed in housing. They will remain treatment compliant (with some periodic relapses) and remain complaints for 6 months or longer.
- In PY2008, the program proposes to serve approx. 50 Waukegan residents.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan
- Agency location: 3001 Green Bay Road, North Chicago, IL 60064
- Site location: 3001 Green Bay Road, North Chicago, IL 60064

SER/Jobs for Progress – Fair Housing Center

Subrecipient/Project Sponsor	Total Project Cost	CDBG
Catholic Charities – Food Pantry	\$1,543,585	\$5,000
Christian Outreach of Lutherans (COOL) – Food Pantry	\$225,950	\$5,000
Emmanuel Faith (EFBCC) – Food Pantry	\$97,200	\$5,000
Faith Food Pantry	\$154,000	\$5,000
I-Plus – Representative Payee	\$144,000	\$5,000
SER/Jobs for Progress – Fair Housing Center	\$148,480	\$12,000
TOTAL	\$2,313,215	\$37,000

5.2.4 Community Safety

Waukegan Police Department – Community Oriented Policing Project

- 2008 Waukegan CDBG: \$19,000; Total Program Cost: \$96,079
- Leverage sources: Waukegan Police Department Budget
- Program Description: Police officers address community and public service needs through crime awareness and problem solving in conjunction with the residents in an attempt to build a community-police partnership in CDBG designated low to moderate-income areas.
- Use of CDBG Funds: salaries and benefits
- Proposed Program Outcomes:
 - Increase the environmental quality of apartments and homes.
 - Eliminate nuisance homes.
 - Reduce gang and drug activity.
- In PY2008, program proposes to serve 11016 (8677L/M) neighborhood Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 13 N. Genesee, Waukegan, IL 60085
- Site location: Various sites in CDBG Designated Areas

Lake County Sheriff's Adult Corrections Facility – Inmate Reentry Services

- 2008 Waukegan CDBG: \$5,000; Total Program Cost: \$249,093

- Leverage sources: LC CDBG, Other Governmental Fees & Grants
- Program Description: Provide extensive educational and behavioral health programs in cooperation with other jail programming such as individual inmate assessment, case management and referral to a wide variety of social and community services.
- Use of CDBG Funds: salaries
- Proposed Program Outcomes:
 - *75% of the 1200 inmates with identified reentry needs will report they feel better prepared for reintegration to the community, have developed reentry goals and action plans, and*
 - *80% of 360 with identified reentry needs who were enrolled in the jail reentry program dorm will report that because of these programs they have improved their ability to adjust to successful community living after release from custody.*
- In PY2008, program proposes to serve 197 Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 20 S. County Street, Waukegan, IL 60085
- Site location: 20 S. County Street, Waukegan, IL 60085

Subrecipient/Project Sponsor	Total Project Cost	CDBG
Waukegan Police Department (COPP)	\$96,079	\$19,000
Lake County Sheriff's Adult Corrections Facility – Inmate Reentry Services	\$249,093	\$5,000
TOTAL	\$345,172	\$24,000

5.2.5 Other Public Services

Prairie State Legal Services – Disability Advocacy Program

- 2008 Waukegan CDBG: \$ 5,000; Total Program Cost: \$84,895
- Leverage sources: United Way Funding and other governmental fees & grants.
- Program Description: Provides legal advice and representation to persons with disabilities who have been wrongfully denied or threatened with loss of disability benefits, Medicaid or housing benefits.
- Use of CDBG Funds: salaries, benefits, payroll taxes
- Proposed Program Outcomes:
 - *14 households will obtain or retain a stable source of income based upon disability of a household member.*
 - *30 persons with disabilities will receive legal advice or brief services to enable them to understand the resources and programs available to them.*
 - *16 disabled residents will secure medical assistance benefits as a result of legal representation.*
- In PY2008, the program proposes to serve approx. 19 Waukegan residents.
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 325 Washington Street, # 100, Waukegan, IL 60085
- Site location: 325 Washington Street, # 100, Waukegan, IL 60085

CREW (Community Resource for Education & Wellness) – Substance Abuse Treatment Program

- 2008 Waukegan CDBG: \$8,000; Total Program Cost: \$244,500
- Leverage sources: foundation & corporate grants, other governmental fees and grants, and program fees
- Program Description: A substance abuse Level 1 & Level 2 outpatient treatment program comprised of assessment, counseling, education and alternatives to substance abuse/alcohol and exposure to a 12-step program for adults and adolescents ages 12-17.
- Use of CDBG Funds: Professional fees
- Proposed Program Outcomes:
 - *200 will successfully complete their treatment plan of which 50 clients will remain abstinent from alcohol and drugs for 12 months from date of discharge.*
- In PY2008, program proposes to serve approx. 62 Waukegan residents
- This project funds a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 2800 Sheridan Road, Zion, IL 60099
- Site location: 2800 Sheridan Road, Zion, IL 60099

Literacy Volunteers of Lake County – Connecting Learners Program

- 2008 Waukegan CDBG: \$ 5,000; Total Program Cost: \$75,000
- Leverage sources: United Way Funding and other governmental fees & grants.
- Program Description: will help illiterate residents to improve their basic literacy skills; thereby, enabling them to become more sufficient in their everyday lives. This is an adult program designed for participants that are reading at or below a sixth grade level.
- Use of CDBG Funds: salaries, payroll taxes
- Proposed Program Outcomes:
 - *200 illiterate adults will gain at least one-half (1/2) year in the reading level as measured on the Slossen Oral Reading Test (SORT) or the Test of Adult Basic Education (TABE), after 50 hours of instruction.*
- In PY2008, the program proposes to serve approx. 200 Waukegan residents.
- This project funds a **Medium Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 128 N. County Street, Waukegan, IL 60085
- Site location: 128 N. County Street, Waukegan, IL 60085

UMMA-Urban Muslim Minority Alliance – Education Empowerment

- 2008 Waukegan CDBG: \$ 5,000; Total Program Cost: \$35,000
- Leverage sources: Contributions, and other governmental fees & grants.
- Program Description: will address three main areas of education that prevent the low-income community from being self sufficient. The areas are general education, computer literacy and financial literacy.
- Use of CDBG Funds: salaries
- Proposed Program Outcomes:
 - *75% of students enrolled in the education empowerment will successfully complete one class and enroll in an education career path.*

- In PY2008, the program proposes to serve approx. 95 Waukegan residents.
- This project funds a **Medium Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 130 Washington Street, Waukegan, IL 60085
- Site location: 130 Washington Street, Waukegan, IL 60085

Subrecipient/Project Sponsor	Total Project Cost	CDBG
Literacy Volunteers of Lake County	\$75,000	\$5,000
Prairie State Legal Services	\$84,895	\$5,000
UMMA – Education Empowerment	\$35,000	\$5,000
CREW (Community Resource for Education and Wellness)	\$244,500	\$8,000
TOTAL	\$349,812	\$23,000

5.3 Code Enforcement

Code Enforcement Program

- 2008 Waukegan CDBG: \$50,000; Total Program Cost: \$150,000
- Leverage sources: Waukegan's City Budget
- Program Description: Enforce housing, zoning, and health codes as they relate to dwellings, dwelling units, rooming units and all other properties within the CDBG designated low to moderate income areas. Correct and prevent the existence of adverse conditions and promote public safety, health and welfare of neighborhood.
- Use of CDBG Funds: salaries, benefit and payroll taxes
- Proposed Program Outcomes:
 - *All addresses visited by inspector will be 100% within the target area ensuring and promoting public safety, health and welfare of clients*
- In PY2008, program proposes to serve 11,500 Waukegan residents.
- Code Enforcement, as a component of housing rehabilitation activities, is a **High Priority** need for Waukegan as referenced in the Lake County Consortium's 2005 – 2009 Housing and Community Development Consolidated Plan.
- Agency location: 100 N. Martin Luther King, Jr. Avenue, Waukegan, IL 60085
- Site location: Various sites in CDBG Designated Areas

Subrecipient/Project Sponsor	Total Project Cost	CDBG
City of Waukegan – Code Enforcement	\$150,000	\$50,000
TOTAL	\$150,000	\$50,000

5.4 Program Oversight and Administration

City of Waukegan CDBG - Program Administration

- 2008 Waukegan CDBG: \$220,725
- Leverage sources: all CDBG funding
- Program Description: general oversight and management of CDBG funds and activities
- Agency location: 100 N. Martin Luther King, Jr. Avenue, Waukegan, IL 60085